

Benson Union High School District			020509	Cochise		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	-21,945	2,141,736	0	2,330,263	2,031,181	88,610
CAPITAL OUTLAY	60,141	170,080	0	217,701	166,340	63,881
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		102,454		0	0	102,454
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	85,087	6,102	0	80,211	0	91,189
DEBT SERVICE	377,811	399,668	0	435,799	397,642	379,837
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	149,444	287,302	5,575	527,069	379,577	62,744
STATE PROJECTS	21,499	156,929		236,015	152,700	25,728
FOOD SERVICES	0	0	0	0	0	0
OTHER	69,792	37,251	0	200,562	24,737	82,306
TOTAL	741,829	3,301,522	5,575	4,027,620	3,152,177	896,749
NOT INCLUDED ABOVE						
BOND BUILDING	437	0	0	0	0	437
INTRGVMNTL AGREEMENTS	0	0	0	34,099	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	1,015,068	35,264	1,091,404	0	2,141,736
CAPITAL OUTLAY	73,924	2,980	93,176	0	170,080
SCHOOL FACILITIES			102,454		102,454
ADJACENT WAYS	6,102		0		6,102
DEBT SERVICE	399,668		0		399,668
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	37,251		156,929	287,302	481,482
TOTAL BY SOURCE	1,532,013	38,244	1,443,963	287,302	3,301,522
PERCENTAGE OF TOTAL REVENUES	46.40	1.16	43.74	8.70	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	10,284	11,892
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	102,779	79,494
MILD, MOD, SEV, MENTAL RETARDAT	10,271	6,859
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	6,848	4,900
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	130,182	103,145
GIFTED	500	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	252,546	228,223
CAREER EDUCATION	0	0
- SUBTOTAL	253,046	228,223
TOTAL (INCL IN MAINT & OPER)	383,228	331,368

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	4
1	0	10	2
2	0	11	0
3	0	12	3
4	0	9-12	9
5	0	K-12	9
6	0		
7	0		
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	397,781
LAND & IMPROVEMENTS	23,398
BUILDING & IMPROVEMENTS	40,007
FURNITURE, EQUIP, VEHICLES	262,136
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.3320	34,768,706
-- SECONDARY	1.6290	35,087,840
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1996 - 1997 ELEMENTARY	0.000	0.000	0.000	0.000
1996 - 1997 HIGH SCHOOL	440.570	440.570	45.120	485.690
1996 - 1997 TOTAL	440.570	440.570	45.120	485.690
1997 - 1998 ELEMENTARY	0.000	0.000	0.000	0.000
1997 - 1998 HIGH SCHOOL	413.530	413.530	30.260	443.790
1997 - 1998 TOTAL	413.530	413.530	30.260	443.790
1998 - 1999 ELEMENTARY	0.000	0.000	0.000	0.000
1998 - 1999 HIGH SCHOOL	398.600	398.600	35.500	434.100
1998 - 1999 TOTAL	398.600	398.600	35.500	434.100

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	3	144.70
TEACHERS	25	17.36
OTHER	8	54.26
SUBTOTAL	36	12.06
CLASSIFIED --		
MANAGERS	1	434.10
TEACH AIDS	1	434.10
OTHER	18	24.12
SUBTOTAL	20	21.71
TOTAL STAFF	56	7.75

FALL ENROLLMENT	442
-----------------	-----

TEACHER SALARIES	\$752,410
SUPERINTENDENT'S SALARY	\$39,586